

Agenda

Ramingining

LOCAL AUTHORITY MEETING

On

17 May 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Ramingining Council Office on Monday, 17 May 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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		The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration). Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.	
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APOLOGIES

ITEM NUMBER 3.1

TITLE Apologies and Absent Without Notice

REFERENCE 1479002

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > are absent with permission of the Local Authority.
- d) Notes < > absent without permission of the Local Authority.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER 4.1

TITLE Conflict of Interest

REFERENCE 1479143

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

ATTACHMENTS:

PREVIOUS MINUTES

ITEM NUMBER 5.1

TITLE Previous Minutes for Ratification

REFERENCE 1479152

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*).

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 25 January 2021 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Ramingining 2021-03-15 [1558] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

15 March 2021

ATTENDANCE

In the Chair Councillor Jason Mirritjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

OBSERVERS

East Arnhem Regional Council

Dale Keehne – ČEO, Shane Marshall – Director Technical and Infrastructure Services, Andrew Walsh – Director Community Services and Peter Dunkley – Youth, Sport and Recreational Manager

Minute Take – Candice O'Halloran – Acting Governance, Local Authorities and Communication Manager

MEETING OPENING

Chair opened the meeting at 10:59am and welcomed all members and guests.

PRAYER

Apologies

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

155/2021 RESOLVED (Judith Dhuru/John Djoma)

That the Local Authority:

- a) Notes the absence of Dorothy Wiliywawuy, Lloyd Garrwurra and Lizzy Mindhili.
- b) Notes the apology received from Lizzy Mindhili and Lloyd Garrwurra.
- Notes Lizzy Mindhili and Lloyd Garrwurra are absent with permission of the Local Authority.
- d) Notes Dorothy Wiliywawuy absent without permission of the Local Authority.
- As Local Authority member Dorothy Wiliywawuy has missed 3 scheduled meetings without an apology and permission the Local Authority recommends that her Local Authority Membership is revoked.

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

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Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

156/2021 RESOLVED (John Djoma/Jason Mirritjawuy)

That the Local Authority:

a) Notes no conflicts of interest declared at today's meeting.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

157/2021 RESOLVED (John Djoma/Gilbert Walkuli)

That the Local Authority approves the minutes from the meeting of 25 January 2021 to be a true record of the meeting.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

MOTION - MOVED TO CLOSED SESSION

158/2021 RESOLVED (Judith Dhuru/Gilbert Walkuli)

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

MOTION - MOVED TO OPEN SESSION

159/2021 RESOLVED (Kaye Thurlow/Judith Dhuru)

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

Local Authorities

6.1 LOCAL AUTHORITY RESIGNATIONS, REVOCATIONS AND NOMINATIONS SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

160/2021 RESOLVED (Gilbert Walkuli/Jason Mirritjawuy)

That the Local Authority notes the Resignations and Approved appointments of the above Local Authority changes.

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

6.2 LOCAL AUTHORITY ACTION REGISTER

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

161/2021 RESOLVED (Kaye Thurlow/Jason Mirritjawuy)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

6.3 LOCAL AUTHORITY PROJECTS UPDATE

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

162/2021 RESOLVED (Jason Mirritjawuy/Judith Dhuru)

That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Ramingining.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

BREAK FOR LUNCH 12:05PM

163/2021 RESOLVED (Jason Mirritjawuy/Kaye Thurlow)

Adjournment of meeting.

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

RETURN FROM LUNCH 12:41PM

164/2021 RESOLVED (John Djoma/Daphne Malibirr)

Resumption of meeting.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

General Business

8.1 CEO REPORT

This is an update from the CEO on key issues and developments across the Council.

165/2021 RESOLVED (John Djoma/Daphne Malibirr)

That the Local Authority notes the CEO Report.

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

8.2 YOUTH SPORT AND RECREATING PLANNING 2021

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the YSR program is co-designed, culturally appropriate and addresses the needs of each community.

166/2021 RESOLVED (John Djoma/Judith Dhuru)

That the Local Authority:

- a) Notes this report.
- Recommends that the following be included in Youth Sport and Recreation program:
- 1. On country learning or On Country Trips
- 2. Adult involvement in programs
- 3. Support the AFL programs or be included in ALF programs
- 4. Focus on all school ages
- 5. Movie Nights
- AusKick
- 7. Soccer
- 8. Afterschool Oval Activities/ Recreation hall
- 9. Thursday or Wednesday afternoon Soccer, Thursday Afternoon Football have certain days for certain activities
- 10. Discos once a month 7pm 10pm
 - c) Recommend that Youth, Sport and Recreation investigate potential funding for the following items:
- Sports uniforms/ ALF uniforms/ Umpire shirts
 Sports equipment

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma,

-6-

Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

COMMUNITY REPORTS

9.1 RAMINGINING BUDGET REVISION 2020-2021

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Ramingining.

167/2021 RESOLVED (Judith Dhuru/John Djoma)

That the Local Authority receives the report on Ramingining Revised Budget 2020-2021.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

9.2 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

168/2021 RESOLVED (Jason Mirritjawuy/Gilbert Walkuli)

That the Local Authority receives the Financial and Employment information to 28 February 2021.

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

9.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT SUMMARY:

-7-

This report is provided by the Community Development Coordinator at every Local Authority Meeting to provide information to Local Authority members.

169/2021 RESOLVED (Jason Mirritjawuy/Judith Dhuru)

That Local Authority notes the Community Development Coordinator Report.

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

Questions From Members

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

170/2021 RESOLVED (Judith Dhuru/Kaye Thurlow)

- a) That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.
- b) Local Authority members would like 2 more solar lights on the path in the park area, next to the Aged Care facility, 30 meters from the building – will get accurate location from CDC in consultation with the Local Authority.

For

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

Questions From Public

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

171/2021 RESOLVED (Kaye Thurlow/Judith Dhuru)

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

-8-

For:

Councillor Jason Mirriytjawuy, Local Authority members Daphne Malibirr, John Djoma, Gilbert Walku, Judith Dhuru and President Kaye Thurlow

Against:

NA

DATE OF NEXT MEETING

17 May 2021

MEETING CLOSE

The meeting terminated at 2:40 pm.

This page and the preceding 9 pages are the minutes of the Local Authority Meeting held on Monday, 15 March 2021.

LOCAL AUTHORITIES

ITEM NUMBER 6.1

TITLE Local Authority Action Register

REFERENCE 1479177

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 Ramingining Actions - 12.05.2021.pdf

LOCAL	ACTION ITEM	ACTIONS
Actions from Resolutions – Meeting of 27 January	180/2021 Nominations For Local Authority Membership	The Local Authority to consider adding other members to the Local Authority. 12.05.2021 – Ongoing
	181/2021 Series of Murals (re- tabled)	That the Local Authority consider and advise when agreed what significant person or people to include in the series of murals. 12.05.2021 – Ongoing
Ramingining Actions	001/2020 RESOLVED	That the Local Authority: a) Notes there were no apologies received. b) Notes that members, David Rumbarumba and Barry Malibirr are absent with permission for medical reasons, and Daphne Malibirr and Lizzy Mindhili are absent with permission. c) Notes that members Dorothy Wiliyawuy and Lloyd Garrawurra are absent without permission. d) Requests the Chair write letters to members absent without permission to encourage attendance. COMPLETED 12.05.2021 –To be removed
	002/2020 RESOLVED	 a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: increased compliance and policing for the increase in the illicit kava trade, or effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability. 25/01.21 – The Local Authorities resolution has been shared with the Department of Chief Minister. 12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot - Ongoing

	That the Local Authority:
003/2020 RESOLVED	a) Receives the Financial and Employment information to 31 October 2020. b) Requests all financial charts to be bigger to aid reading. c) Requests the last chart on money spent per service table on page 44 be listed straight after the line chart on page 42. d) Where there are large variations a written explanation be provided. 12.05.2021- Ongoing
004/2020 RESOLVED	That the Local Authority requests that the Community Development Coordinator speak to Dinypulu about concerns that it will not fix car tyres, and will hold another leader meeting this Thursday to discuss. 25/01/21 – Meeting has been scheduled for this Thursday, 18 January. 12.05.2021 –Ongoing
Community Oval Stage	Extend the Community Oval Stage and construct a stage at the Church grounds. \$200,000 18/01/2021 Design and engineering being finalised for market release – release due end of November with Construction anticipated February – March 2021 12.05.2021 – Ongoing
Cemetery Gates	10/11/2020 Cemetery Gates - Gates have arrived - installation will form part of a larger Cemetery project in December January period Remove - forms part of the priority listing for the February Council Meeting and will form a consolidated action outline. 12.05.2021 - Gates have arrived and will be installed shortly - Ongoing
Funeral Services	20.07.2020 - Requests the Director Technical & Infrastructure Services and the Director Community Development to look into and advise the Local Authority through the Community Development Coordinator, the process to have proper naming of graves at the cemetery. 18/01/2021 - Grave Head stone project with MSS in the new year will see the manufacturer of headstone each week - brass naming plaques will be supplied as part of the in kind burial process. This will be ongoing.

	Completed 12.05.2021 – To be removed
Church Grounds And Cemetery Grounds	10/11/2020 – The Director of Technical & Infrastructure Services advised that Council staff and the LA need to meet to discuss retaining the lease on this land. The annual cost of the lease is \$15,000.00 There have been recent delays in clarification of leases and licences. Maintaining the mowing and general maintenance is fine.
	Ongoing – with review of Holdings and leases still pending
	12.05.2021 – Completed
Landfill Trench for Clothing	18.05.2020 – This has been deferred to July when some capital works are being done, as the required machinery, such as an excavator and bulldozer, will be in community. The clothes trench and new signage will have a July start date, based on approval of the Annual Budget 2020-21.
	18/01/2021 - YBE engaged for the site modifications and are due back in the community once the weather allows for Machinery to recommence civil works.
	12.05.2021 – Awaiting calendar schedule from YBE/NEAL – Ongoing
White Line Markings on Bitumen Roads	18.05.2020 – White line markings to become a quarterly requirement, within the development of Municipal Services work plans. Training of staff is required. Equipment is on order.
	18/01/2021 – Equipment has arrived in Gapuwiyak and the training has been completed – once line works are complete the unit will be relocated to other communities – this is weather dependant at the moment.
	25/01/21 – CDC to provide an update to the Local Authority about when the equipment will be in Ramingining.
	12.05.2021 - Unit still at Gapuwiyak - ongoing
Community Entrance	The Local Authority has approved:
Signage Project	 a) The artist's fee and artwork concept for the Barge road sign of a flood plain with a giant palm and a sea eagle. b) The artist's fee and the artwork concept for the main entry sign to community of a kangaroo as the prominent feature, and traditional name of the country stretching from the airstrip to community. c) That both signs will have 'Welcome to Ramingining' with the artwork being the prominent feature of the sign. d) For the population of the community to be incorporated into the sign design. 18/01/2021 – ongoing

	12.05.2021 – Design has been given to sign writers – Awaiting final scan design – Ongoing

GENERAL BUSINESS

ITEM NUMBER 8.1

TITLE CEO Report 1479206

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

It has been a very busy period in the last couple of months.

Community Cabinet Visit

Congratulations are due to all local and regional staff, and Local Authority Elected and Appointed Members involved in engaging with the Community Cabinet held in our three Anindilyakwa communities.

Council and the Local Authorities were able to showcase the amazing amount of previous, current and planned services and projects across the Groote Archipelago.

Local Authority Chairs and Members took the lead in discussions with the Minister for Local Government, Chansey Paech, and guiding him around each of their communities. Minister Paech and the other Ministers were very impressed, and could see first-hand the central role of Local Authorities in the development and advancement of their communities.

Official Launch of Regional Office

Much work was also done to prepare for the launch of the new regional support office in Nhulunbuy scheduled for the end of April. The launch was cancelled in recognition of the very sad events in Yirrkala, that have affected many across the region.

We look forward to holding the official launch in the next couple of months, that will involve many of our long serving Aboriginal staff from across the region, Indigenous Liaison Officers, Local Authority Chairs, Councillors, and the Chairs, Board Members and CEO's of the range of other Aboriginal organisations in the region, government officials and, of course, the Minister for Local Government Chansey Paech, and the Minister for Local Decision Making, Aboriginal Affairs, and Justice and Attorney-General Selena Uibo.

A traditional Bungal ceremony led by Wityana Marika will be at the heart of the event, to ensure full and proper recognition of cultural protocols by all involved.

9 Million for 50 Projects to 9 Communities

The celebration of the launch of the new office will be accompanied by the celebration of Council's commitment to spend over \$9 million dollars on 50 projects across all 9 communities of East Arnhem Land, as determined by the Council Local Authority in each community.

Each Local Authority has considered and advised what community infrastructure projects are a priority for them. Council has played a critical role in confirming the funding for 50



Local Authority Meeting 17 May 2021

community projects which vary widely from playgrounds and public toilets to waterparks and ceremony areas, and the upgrade of Council offices in each community.

The bringing together of Yolngu and Anindilyakwan leaders from across the Local Authorities, Council and other Aboriginal organisations - is what East Arnhem Regional Council is all about. Being driven by the voice and decisions of the people of each community and their homelands, working in partnership and unity with others, to achieve the best for all.

Enterprise Bargaining

After reaching agreement with the relevant trade unions to postpone the renewal of our Enterprise Bargaining Agreement for a year due to the need to focus on protecting jobs and communities from the Coronavirus – we have now commenced the consultation and negotiation process.

I look forward to seeing the different ways we can further improve the employment conditions and opportunities for our staff, who so such an incredible job everyday across all 9 communities and the Nhulunbuy and Darwin support offices.

Local Decision Making and Indigenous Voice Processes

There have been significant developments in the Yolngu Region and Groote Archipelago Local Decision Making Processes, and now the Australian Government Local, Regional and National Indigenous Voice process.

These developments are detailed in a separate report and a workshop will be held with Councillors on the pre-agenda day to discuss and determine how Council wants to engage with these important processes.

RECOMMENDATION

That Local Authority notes the CEO report.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 8.4

TITLE Corporate Services Report

REFERENCE 1475399

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 April 2021 within the Local Authority area.

BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

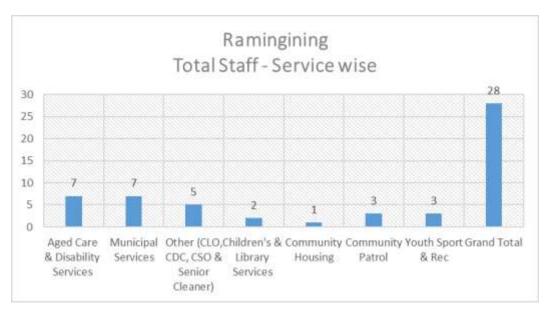
GENERAL

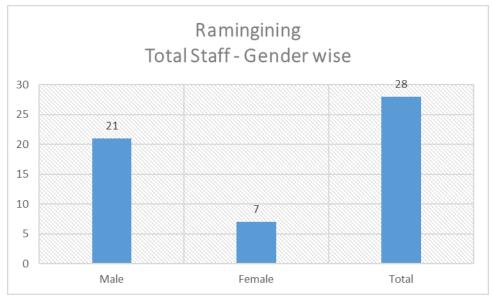
The following tables show year to date employment costs against budget and percentage of total hours worked. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

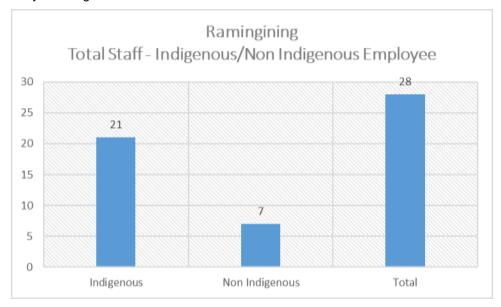
Service Code Description	Actual YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Aged Care and Disability Services	325,489	464,420	-138,932	-30%	557,304	58%
Children and Family Services	-	11,229	-11,229	-100%	13,475	0%
Community Development	160,101	203,200	-43,099	-21%	243,840	66%
Community Media	5,087	13,247	-8,160	-62%	15,897	32%
Community Patrol and SUS Services	142,218	102,854	39,364	38%	123,424	115%
Council Housing/Tenancy Services	24,774	52,741	-27,967	-53%	63,289	39%
Library Services	54,491	70,544	-16,053	-23%	84,653	64%
Municipal Services	317,647	306,744	10,903	4%	368,093	86%
Post Office Agency	6,848	25,115	-18,267	-73%	30,138	23%
Veterinary and Animal Control Services	1,567	1	1,567	-	-	-
Visitor Accommodation	65,147	62,053	3,094	5%	74,464	87%
Waste and Environmental Services	23,678	28,522	-4,844	-17%	34,226	69%
Youth, Sport and Recreation Services	75,435	145,517	-70,082	-48%	174,620	43%
Grand Total	1,202,482	1,486,187	-283,705	-19%	1,783,424	67%

Service Cod∈ ▼	Service Description	Working	Regular Leave	Cultural	Family Leave	Workers Comp	LWOP	AWOL	Grand Total
□107	Community Development	65.11%	9.71%	0.67%	0.84%	0.00%	7.27%	16.40%	100.00%
□115	Library Services	58.62%	18.56%	4.02%	0.00%	0.00%	12.86%	5.94%	100.00%
	Maint & Upgrade Council Controlled								
∃121	Parks & Open Spaces	95.48%	4.52%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□138	Council Housing/Tenancy Services	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□139	Visitor Accommodation	76.82%	20.47%	0.00%	0.00%	0.00%	0.00%	2.71%	100.00%
□141	Aged Care and Disability Services	82.50%	11.46%	0.20%	0.00%	0.00%	5.20%	0.64%	100.00%
□146	Community Media	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□ 147	Community Patrol and SUS Services	69.75%	5.21%	1.61%	0.00%	0.00%	5.10%	18.33%	100.00%
□152	Youth, Sport and Recreation Services	70.90%	4.90%	1.17%	0.00%	0.00%	6.09%	16.94%	100.00%
□159	NTG Tenancy Program Management	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□169	Municipal Services	67.71%	11.54%	1.29%	0.00%	12.17%	2.89%	4.41%	100.00%
Grand To	tal	71.83%	10.29%	1.09%	0.11%	3.55%	4.94%	8.20%	100.00%

Employee Statistics:







Vacancies as of 30 April 2021:

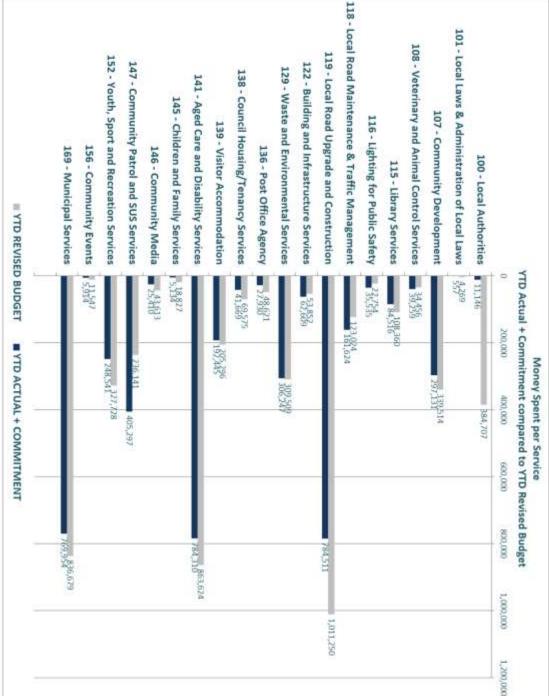
Position	Level
Aged Care & Disability Services Support Worker	L1

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 30 April 2021.

ATTACHMENTS:

1 14 LA Community Report_Ramingining 20210430.pdf



Money Spent - Ramingining
Year to Date (YTD) 30th April 2021

1/5

	•				O Over t	Over Budget	
SERVICES	ACTUALYTD	COMMITMENT	COMMITMENT COMMITMENT YTD YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULLYEAR %YEAR BUDGET PROGRESS
100 - Local Authorities	11,146		11,146	384,707	373,560	97%	461,648 2%
Salary Expenses	004		201	202 000	979 660	e=\.	. 0%
Building and Fleet Charges	0,011		0,011	400,000	200,000	0,10	100,200
Overhead & Other Internal Allocations	1,203		1,203	1,203		***	1,443 650
101 - Local Laws & Administration of Local Law:	557		557	4.269	3,712	87%	5.122 11%
Salary Expenses				-			- 0%
General Expenses				3,712	3,712	100%	4,454 0
Overhead & Other Internal Allocations	557	*	557	557	•	•//	668 55%
107 Community David Community	202 208	2022	207.434	VP3 088	12 282 CV	170	445 BAS 74%
Salary Expenses	160,101			196,572	36,471	19%	243,840 66%
General Expenses	56,846	2,233		65,070	5,992	9%	78,361 (5%)
Overhead & Other Internal Allocations	19,708		19,708	19,708	(00)	. (4)	23,650 83%
108 - Veterinary and Animal Control Services	35.550	3.709	39.259	34.456	(4.803)	(14%)	41.347.95%
Salary Expenses	1,567				(1,567)	(100%)	- 100%
General Expenses Ruilding and Fleet Charges	20,048	3,709	23,757	20,521	(3,236)	(16%)	24,625 95%
Overhead & Other Internal Allocations	2,163		2,163	2,163	*	•	2,595 83%
AAD - Traff Dation	P15 78		84 545	108 360	23.845	2200	430 050
Salary Expenses	54,491		54,491	70,544	16,053	23%	84,653,64%
General Expenses	6,398	2		14,192	7,792	55%	17,030 8383
Building and Fleet Charges	6,915		6,915	6,915			8,298 35%
Overhead & Other Internal Allocations	16,709		16,709	16,709	*		20,051 83%
116 - Lighting for Public Safety	35,330	206	35,535	22,754	(12,781)	* (56%)	27,305 100%+
Salary Expenses	-	-			Language.		- 10%
Building and Fleet Charges	300,00		54,100	414.14	(101,51)	(00.00)	- 0%
Overhead & Other Internal Allocations	1,338		1,338	1,338	**	***	1,605 88%
118 - Local Road Maintenance & Traffic Manager	105,350	56,274	161,624	123,024	(38,600)	* (31%)	147,629 100%+
General Expenses	103,993	56.274	160.267	121,667	(38.600)	(32%)	146,000 100%
Building and Fleet Charges							- 0%
Capitales a Capital Histories Languages	1,000	9	1,000	1,000,1	2	2	1,000 0000

	*	EAR TO DATE AS O	VENE TO DATE AS OF JULY ABOUT 17021		YTD ws REVISED BUDGET	Over Budget	
SERVICES	ACTUALYTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR % YEAR BUDGET PROGRESS
119 - Local Road Upgrade and Construction	617,306	167,205	784,511	1,011,250	226,740 🕏	22%	1,213,500 65%
Salary Expenses General Expenses	617,306	167,205	784,511	1,011,250	226,740	22%	1,213,500 (5%)
Building and Fleet Charges		4			7.	. *	%0. %0.
Overhead & Other Internal Allocations		r					0%
122 - Building and Infrastructure Services	62,273	336	62,609	53,852	(8,757)	% (16%)	64,623 97%
Salary Expenses	A1 A70	arr.	82018	63.250	/8 767)	/180L)	- 0%
Building and Fleet Charges				-	Vincental V	A CONTRACTOR	.0%
Overhead & Other Internal Allocations	593	4	593	593		•	712 88%
129 - Waste and Environmental Services	115,299	190,948	306.247	309,509	3,262	9 1%	393,693 78%
Salary Expenses	23,678	400.046	23,678	28,522	4,844	17%	34,226 69%
Building and Fleet Charges	61,980	046,061	61,980	60.592	(1,388)	(2%)	72.711 85%
Overhead & Other Internal Allocations	8,582		8,582	8,582			10,299 83%
136 - Post Office Agency	27.930		27.930	48,621	20.691	43%	58.346 48%
Salary Expenses	6,848		6,848	25,115	18,267	73%	30,138 25
General Expenses	2,530		2,530	4,954	2,424	49%	5,944
Overhead & Other Internal Allocations	7,899		7,899	7,899			9,479 830
138 - Council Housing/Tenancy Services	41.215	455	41,669	69.575	27.906	40%	83.489.50%
Salary Expenses	24,774		24,774	52,741	27,967	53%	63,289 59%
General Expenses	4,258	455	4,713	4,651	(62)	(1%)	5,581 84%
Overhead & Other Internal Allocations	12,183		12,183	12,183	****		14,619 888
Salary Expenses	65,147	9	65,147	62,053	(3,094)	(5%)	74,464 87%
General Expenses	11,549	85	11,633	27,578	15,944	58%	33,083 85%
Building and Fleet Charges	86,432		86,432	86,432			103,718 85%
Overhead & Other Internal Allocations	29,233	20	29,233	29,233	**		35,080 58%
141 - Aged Care and Disability Services	771.432	12.878	784.310	863,624	79.315		1.036.036 76%
Salary Expenses	325,489			464,420	138,932	30%	557,304 58%
General Expenses	238,982	12,878	251,860	190,763	(61,096)	(32%)	228,916 100%+
Overhead & Other Internal Allocations	136,285	4	136,285	137,759	1,474	1%	164,998 889

						Over Budget		
	*	EAR TO DATE AS C	YEAR TO DATE AS OF 30TH APRIL 2021	Section 1	YTD vs REVIS	TD vs REVISED BUDGET		
SERVICES	ACTUALYTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
145 - Children and Family Services	4,778	356	5,134		13,693	73%	25,001 2	*
Salary Expenses		27.			9,289	100%	13,475 0	7
General Dispenses	2,500	9000	200,2	106'0	CON'IL	00.70	0,441	C
Overhead & Other Internal Allocations	2,572	. 3	2,572	2,572			3,086 33%	3%
146 - Community Media	25,410	¥.	25,410	43,613	18,203	42%	52,336 4	9%
Salary Expenses	5,087	-	5,087	13,247	8,160	62%	15,897 85	24
General Expenses	1,980	141	1,980	12,024	10,043	84%	14,428	*
Building and Fleet Charges	13,467	*	13,467	13,467		***************************************	16,161 889	3%
Overhead & Other Internal Allocations	4,875	42	4,875	4,875		*8	5,850 58	33%
147 - Community Patrol and SUS Services	295,865	109,433	405,297	236,141	(169,156)	× (72%)	283,370 100%+	13,00
Salary Expenses	142,218		142,218	102,854	(39,364)	(38%)	123,424 10096	19600
General Expenses	97,530	109,433	206,963	77,242	(129,721)	(168%)	92,691 (100%+	00%+
Building and Fleet Charges	29,621	and the state of t	29,621	29,550	(71)	(%)	35,460 84%	4%
Overhead & Other Internal Allocations	26,496		26,496	26,496	,	50	31,795 889	33%
152 - Youth, Sport and Recreation Services	246,693	1,848	248,541	327,728	79,187	24%	392,571 63%	3%
Salary Expenses	75,435		75,435		70,615	48%	174,620 45%	13%
General Expenses	37,365	1.848	39,213	47,901	8,689	18%	57,454	8%
Building and Fleet Charges	55,368	-	55,368		(124)	(%)	66,293	40
Overhead & Other Internal Allocations	78,525		78,525	78,532	7	%	94,204 859	33%
156 - Community Events	5,914	4	5,914	11,547	5,633	49%	13,857 43%	3%
Salary Expenses		·			*		1	7
General Expenses	4,783		4,783	10,417	5,633	54%	12,500 38%	%8%
Building and Fleet Charges								7
Overhead & Other Internal Allocations	1,131	43	1,131	1,131		*	1,357 88%	33%

TOTAL MONEY SPENT

Money Spent per Service YTD Actual + Commitment compared to YTD Revised Budget	
SERVICES	YTD ACTUAL
100 - Local Authorities	11,146
101 - Local Laws & Administration of Local Laws 107 - Community Development	204 808
107 - Community Development 108 - Veterinary and Animal Control Services	294,898 35,550
115 - Library Services	84,514
116 - Lighting for Public Safety	35,330
118 - Local Road Maintenance & Traffic Management	105,350
119 - Local Road Upgrade and Construction	617,306
122 - Building and Infrastructure Services	62,273
129 - Waste and Environmental Services	115,299
136 - Post Office Agency	27,930
138 - Council Housing/Tenancy Services	41,215
139 - Visitor Accommodation	192,361
141 - Aged Care and Disability Services	771,432
145 - Children and Family Services	4,778
146 - Community Media	25,410
147 - Community Patrol and SUS Services	295,865
152 - Youth, Sport and Recreation Services	246,693
156 - Community Events	5,914
189 - Municipal Services	721,946

190,948

11,146 557 297,131 39,259 84,516 84,516 97,624 181,624 784,511 62,609 306,247 27,930 41,669 192,445 784,310 5,134 765,297 248,541 769,954

108,360 22,754 1,011,250 53,852 309,509 48,621 69,575 205,296 863,624 18,827 43,613 236,141 327,728

1,012,366

198,255

14,390 64,217 193,641

492,446 12,937 455 85 12,878 356 206 56,274 167,205 336

1,011,250

116,667

53,828 203,033 48,715 76,142

Overneed & Other Internal Allocations	TOTAL MONEY SPENT
02,303	3,695,765
	593,973
02,50	4,289,739
02,300	5,053,348
	763,609

						Over Budget		
	×	EAR TO DATE AS O	YEAR TO DATE AS OF 30TH APRIL 2021		YTD vs REVISE	ISED BUDGET		
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR % YEAR BUDGET PROGRES	% YEAR PROGRESS
Municipal Services	721,946	48,007	769,954	836,679	66,726	8%	997,269 77%	
alary Expenses	317,647		317,647	312,181	(5,466)	(2%)	368,093 86%	
eneral Expenses	88,178	48,007	136,185	199,395	63,210	32%	239,052	
uilding and Fleet Charges	253,557		253,557	262,538	8,982	3%	315,046 80%s	
verhead & Other Internal Allocations	62,565	41	62,565	62,565	•	*2	75,078 85%	
TOTAL MONEY SPENT	3,695,765	593,973	4,289,739	5,053,348	763,609	15%	6,089,177 70%	

50

Attachment 1 Page 30

COMMITMENT

COMMITMENT

SUDGET 384,707

YTD ORIGINAL BUDGET

339,514

385,452 4,269 312,080

34,600

GENERAL BUSINESS

ITEM NUMBER 8.5

TITLE FY 2022 Draft Budget - Ramingining

REFERENCE 1478647

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the 2021-22 draft budget for the Local Authority.

BACKGROUND

Council is required to prepare a draft budget for each year. The next year starts on 1 July 2021. This draft budget is available to each Local Authority for feedback.

GENERAL

This report contains three attachments.

The first attachment is the full Council draft budget, which is then broken down into each Local Authority area, and each Service within that location.

This attachment shows the money available to be spent, from carryover funds and in new money. It then shows how the money is spent on Wages and Contracts, on new Capital items, and internal transfers either from or two the core funds of Council.

The second attachment gives a more detailed breakdown by service on each category of money in and money out.

The third attachment gives a detailed list of the projects that have been approved by the Local Authority and Council.

RECOMMENDATION

The Local Authority notes the FY 2022 draft budget.

ATTACHMENTS:

- 1 FY2022 Draft Budget EARC _Reports by Location 20210512.pdf
- 2 20210511 20-21 draft budget_Services_Ramingining.pdf
- **3** 20210511 20-21 draft budget_Project_Ramingining.pdf





			The cone	400 600 600			
	Revenue	nue	2022 Original	ai buoget		(Although experience)	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	fransfer (to)/ from Reserves	Budget
11 - Angurugu							
100 - Local Authorities	361,286	296,867	(74,415)	15,300	(1,191,286)	592,249	0
107 - Community Development	0	34,072	(309,424)	275,351	0	0	Ξ
108 - Veterinary and Animal Control Services	0	141,768	(286,259)	144,490	0	0	Ξ
115 - Library Services	1,739	76,809	(124,763)	46,214	0	0	(0)
116 - Lighting for Public Safety	0	0	(21,130)	21,130	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	150,000	(160,000)	0	0	10,000	
119 - Local Road Upgrade and Construction	140,360	0	(140,360)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(296,590)	157,590	0	139,000	0
129 - Waste and Environmental Services	130,787	440,764	(411,169)	(76,792)	0	(83,590)	(0)
141 - Aged Care and Disability Services	0	680,856	(839,313)	(192,553)	0	364,856	13,845
145 - Children and Family Services	30,000	68,958	(73,446)	(36,880)	0	0	(11,368)
147 - Community Patrol and SUS Services	0	304,013	(167,162)	(136,851)	0	0	0
152 - Youth, Sport and Recreation Services	105,997	161,218	(332,898)	65,683	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	645,267	0	(645,267)	0	0	0
169 - Municipal Services	0	45,821	(448,651)	402,832	0	0	3
11 - Angurugu	770,168	3,046,412	(3,699,079)	53,748	(1,191,286)	1,022,515	2,478
12 - Umbakumba							
100 - Local Authorities	381,388	110,500	(193,820)	13,820	(1,020,221)	708,333	0
107 - Community Development	0	0	(224,792)	224,793	0	0	-
108 - Veterinary and Animal Control Services	0	600	(4,400)	3,800	0	0	0
115 - Library Services	1,739	24,525	(70,737)	44,473	0	0	(0)
116 - Lighting for Public Safety	0	0	(16,650)	16,650	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	40,000	(40,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(94,500)	94,499	0	0	(1)
129 - Waste and Environmental Services	2,442	231,040	(121,712)	(30,855)	0	(80,915)	0
141 - Aged Care and Disability Services	85,939	323,657	(328,875)	(137,323)	0	63,129	6,528
145 - Children and Family Services	0	378,745	(263,729)	(103,649)	0	0	
147 - Community Patrol and SUS Services	0	203,628	(157,239)	(46,389)	0	0	0
152 - Youth, Sport and Recreation Services	0	340,077	(211,823)	(128,253)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	321,981	0	(321,981)	0	0	0



			2022 Original Budget	al Budget			
	Revenue	nue				1	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
169 - Municipal Services	0	78.904	(348,913)	222,007	0	48,000	(2)
12 - Umbakumba	471,509	2,053,656	(2,090,691)	(134,907)	(1,020,221)	738,548	17,8
13 - Milyakburra	100000000000000000000000000000000000000				Vertical Strategic Control	The state of the s	A STATE OF THE PARTY OF THE PAR
100 - Local Authorities	40,524	127,489	(144,820)	14,820	(582,639)	544,626	0
107 - Community Development	0	8,508	(156,629)	148,121	0	0	(0)
108 - Veterinary and Animal Control Services	0	0	(5,900)	5,900	0	0	0
116 - Lighting for Public Safety	0	0	(13,600)	13,600	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	25,000	(25,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(38,000)	38,000	0	0	0
129 - Waste and Environmental Services	987	86,843	(52,153)	(21,835)	0	(13,842)	0
147 - Community Patrol and SUS Services	0	185,822	(130,164)	(55,657)	0	0	0
152 - Youth, Sport and Recreation Services	0	33,142	(28,171)	(4,971)	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0
167 - Corporate Services	0	135,906	0	(135,906)	0	0	0
169 - Municipal Services	0	21,584	(192,326)	170,738	0	0	(4)
13 - Milyakburra	41,511	624,295	(793,762)	179,809	(582,639)	530,784	(3)
14 - Ramingining							
100 - Local Authorities	338,274	538,782	(36,035)	13,920	(1,188,274)	333,333	0
107 - Community Development	0	40,595	(345,978)	305,382	0	0	Ξ
108 - Veterinary and Animal Control Services	0	1,800	(21,200)	19,400	0	0	(0)
115 - Library Services	1,739	63,034	(121,773)	57,000	0	0	0
116 - Lighting for Public Safety	0	0	(18,900)	18,900	0	0	(0)
118 - Local Road Maintenance & Traffic Management	3,675	106,000	(182,000)	(300)	0	72,625	0
119 - Local Road Upgrade and Construction	420,000	0	(420,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(174,590)	74,590	0	100,000	(0)
129 - Waste and Environmental Services	0	328,151	(138,530)	(114,194)	0	(75,427)	0
139 - Visitor Accommodation	0	246,000	(99,377)	(149,164)	0	0	(2,541)
141 - Aged Care and Disability Services	23,540	932,096	(858,108)	(213,034)	0	127,746	12,239
145 - Children and Family Services	0	16,000	(13,600)	(2,400)	0	0	0
146 - Community Media	0	45,481	(22,498)	(22,983)	0	0	0
147 - Community Patrol and SUS Services	0	220,495	(147,131)	(73,364)	0	0	0
152 - Youth, Sport and Recreation Services	0	358,416	(235,330)	(123,086)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0
							Š



Description	Carried Cu Forward Cu	Current Year	2022 Original Expenses	al Budget Allocations	Capital Expense
167 - Corporate Services 169 - Municipal Services	0 0	462,650 155,926	0 (466.074)	(462,650) 310,146	0 0
14 - Ramingining	787,228	3,515,427	(3,314,626)	(348,337)	(1,188,274)
15 - Milingimbi					
100 - Local Authorities	187,700	187,700	(89,405)	13,920	(1,067,700)
107 - Community Development	0	58,026	(410,668)	352,643	0
108 - Veterinary and Animal Control Services	0	900	(39,400)	38,500	0
112 - Fleet and Workshop Services	0	73,427	(308,394)	(69,750)	0
115 - Library Services	1,739	45,218	(115,190)	68,233	0
116 - Lighting for Public Safety	0	0	(17,000)	17,000	0
118 - Local Road Maintenance & Traffic Management	40,000	64,000	(101,333)	(200)	0
122 - Building and Infrastructure Services	0	0	(159,890)	109,889	0
129 - Waste and Environmental Services	189	370,827	(107,613)	(119,875)	0
141 - Aged Care and Disability Services	85,719	1,214,844	(929,707)	(210,025)	0
145 - Children and Family Services	0	34,662	(29,463)	(5,199)	0
146 - Community Media	0	28,753	(17,481)	(11,273)	0
147 - Community Patrol and SUS Services	0	290,093	(215,997)	(74,096)	0
152 - Youth, Sport and Recreation Services	0	529,603	(360,478)	(169,124)	0
156 - Community Events	0	0	(13,500)	13,500	0
157 - Local Commercial Opportunities	0	10,000	(3,500)	(1,500)	0
167 - Corporate Services	0	463,418	0	(463,418)	0
169 - Municipal Services	0	64,033	(357,603)	293,569	0
15 - Milingimbi	315,347	3,435,504	(3,276,622)	(217,206)	(1,067,700)
16 - Gapuwiyak					
100 - Local Authorities	259,621	162,658	(86,278)	13,920	(1,080,536)
107 - Community Development	0	64,955	(310,159)	245,204	0
108 - Veterinary and Animal Control Services	0	1,000	(19,674)	18,675	0
112 - Fleet and Workshop Services	0	731,360	(615,658)	(171,022)	0
116 - Lighting for Public Safety	150	0	(18,100)	18,100	0
118 - Local Road Maintenance & Traffic Management	110,689	81,000	(177,000)	(300)	0
119 - Local Road Upgrade and Construction	900,000	0	(1,500,000)	600,000	0
122 - Building and Infrastructure Services	0	0	(1,376,085)	175,090	0
470 What and Paris and Company	12,993	358,759	(95,576)	(115,216)	0



0	0	0	46,661	(46,661)	0	0	108 - Veterinary and Animal Control Services
Ξ	0	0	305,158	(354,572)	49,413	0	107 - Community Development
0	708,915	(991,095)	13,920	(466,919)	394,084	341,095	100 - Local Authorities
							18-Yirrkala
13,682	529,458	(1,819,407)	(721,595)	(5,432,007)	6,719,278	737,955	17 - Galiwinku
(2)	0	0	446,406	(560,171)	113,763	0	169 - Municipal Services
0	0	0	(1,126,739)	0	1,126,739	0	167 - Corporate Services
3,000	0	0	20,000	(20,000)	0	3,000	156 - Community Events
(0)	0	0	(161,708)	(519,027)	680,735	0	152 - Youth, Sport and Recreation Services
0	0	0	(106,723)	(320,290)	427,013	0	147 - Community Patrol and SUS Services
0	0	0	(10,787)	(16,357)	27,144	0	146 - Community Media
(0)	0	0	(42,007)	(353,577)	395,584	0	145 - Children and Family Services
17,951	(435,562)	0	(297,607)	(1,367,664)	1,919,375	199,410	141 - Aged Care and Disability Services
(7,268)	0	0	(103,564)	(133,205)	229,500	0	139 - Visitor Accommodation
(0)	(185,788)	0	(179,407)	(560,403)	916,485	9,112	129 - Waste and Environmental Services
0	250,000	0	285,213	(544,867)	9,654	0	122 - Building and Infrastructure Services
0	8,494	0	(500)	(203,333)	146,637	48,703	118 - Local Road Maintenance & Traffic Management
(0)	0	0	45,220	(45,220)	0	0	116 - Lighting for Public Safety
0	0	0	41,630	(114,637)	71,268	1,739	115 - Library Services
0	0	0	67,199	(69,699)	2,500	0	108 - Veterinary and Animal Control Services
1	0	0	387,858	(449,636)	61,779	0	107 - Community Development
0	892,315	(1,819,407)	13,920	(153,920)	591,100	475,992	100 - Local Authorities
							17 - Galiwinku
(32,378)	1,657,785	(1,080,536)	61,893	(6,568,473)	4,433,554	1,463,398	16 - Gapuwiyak
(3)	0	0	321,961	(431,148)	109,184	0	169 - Municipal Services
0	0	0	(465,800)	0	465,800	0	167 - Corporate Services
0	0	0	13,500	(13,500)	0	0	156 - Community Events
0	0	0	(154,676)	(334,827)	489,503	0	152 - Youth, Sport and Recreation Services
0	0	0	(62,829)	(205,246)	268,074	0	147 - Community Patrol and SUS Services
0	0	0	(10,151)	(17,064)	27,216	0	146 - Community Media
(0)	0	0	(75,719)	(287,792)	363,511	0	145 - Children and Family Services
12,239	(98,477)	0	(223,566)	(1,026,198)	1,180,534	179,946	141 - Aged Care and Disability Services
10,556	0	0	(65,276)	(54,168)	130,000	0	139 - Visitor Accommodation
	Total Control of the					TOT WATER	
Budget	from Reserves	Capital Expense	Allocations	Expenses	Current Year		Description
2022 Original	A STATE OF THE PARTY OF THE PAR		35	1	ē	Revenue	
Name of the last o			al Budget	2022 Origina			



				2022 Original	al Budget			
		Revenue	ue				Transfer (In)/	2022 Original
	Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
	116 - Lighting for Public Safety	0	0	(18.100)	18.100	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	100,000	50,000	(150,000)	0	0	0	0
	122 - Building and Infrastructure Services	0	0	(872,750)	192,750	0	680,000	0
	129 - Waste and Environmental Services	383,814	365,854	(644,479)	(41,574)	0	(63,614)	0
	141 - Aged Care and Disability Services	(47,694)	1,159,285	(1,092,857)	(253,701)	0	252,919	17,951
	145 - Children and Family Services	0	441,094	(362,524)	(78,570)	0	0	0
	146 - Community Media	0	37,796	(16,868)	(20,928)	0	0	0
	147 - Community Patrol and SUS Services	0	349,060	(262,956)	(86,104)	0	0	0
	152 - Youth, Sport and Recreation Services	0	492,813	(352,862)	(139,951)	0	0	(0)
	156 - Community Events	0	0	(13,500)	13,500	0	0	0
	167 - Corporate Services	0	475,403	0	(475,403)	0	0	0
	169 - Municipal Services	0	72,817	(417,312)	344,494	0	0	(1)
	18 - FIFFKAIA	777,214	3,887,619	[5,072,361]	(161,648)	(560'166)	1,578,720	17,949
19.	19 - Gunyangara		200000000000000000000000000000000000000					
	100 - Local Authorities	58,777	36,083	(494,818)	13,920	(258,777)	644,815	0
	107 - Community Development	0	0	(52,487)	52,487	0	0	0
	108 - Veterinary and Animal Control Services	0	0	(3,000)	3,000	0	0	(0)
	116 - Lighting for Public Safety	0	0	(12,500)	12,500	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	0	30,000	(40,000)	0	0	10,000	0
	119 - Local Road Upgrade and Construction	0	0	(260,000)	260,000	0	0	0
	122 - Building and Infrastructure Services	0	0	(98,000)	98,000	0	0	(0)
	129 - Waste and Environmental Services	0	118,194	(66,075)	(17,729)	0	(34,389)	(0)
	145 - Children and Family Services	0	15,033	(9,540)	(5,493)	0	0	0
	147 - Community Patrol and SUS Services	0	232,969	(178,459)	(54,510)	0	0	0
	152 - Youth, Sport and Recreation Services	5,315	43,778	(42,526)	(6,567)	0	0	0
	156 - Community Events	0	0	(7,000)	7,000	0	0	0
	167 - Corporate Services	0	191,683	0	(191,683)	0	0	0
	169 - Municipal Services	0	0	(158,631)	158,642	0	0	11
	19 - Gunyangara	64,091	667,740	(1,423,036)	329,567	(258,777)	620,426	11
20-	20 - Nhulunbuy							
	100 - Local Authorities	0	0	(3,402)	3,402	0	0	(0)
	107 - Community Development	0	0	(544,691)	544,691	0	0	
	108 - Veterinary and Animal Control Services	0	0	(181,505)	181,505	0	0	0



76,928	10,518,636	(11,678,875)	(0)	(46,646,992)	41,815,973	6,068,186	Grand Total Surplus / (Deficit)	
248,033	0	0	(6,438,773)	(3,370,306)	10,057,112	0	21 - Darwin	
248,033	0	0	(7,198,221)	(2,610,858)	10,057,112	0	167 - Corporate Services	
0	0	0	759,448	(759,448)	0	0	114 - Information Communication and Technology Services	
							21 - Darwin	21
87,046	2,759,425	(2,478,940)	7,397,450	(11,606,029)	3,375,377	639,763	20 - Nhulunbuy	
0	150,000	0	1,630,841	(1,799,346)	18,505	0	168 - Governance and CEO	
(180,000)	0	0	0	(180,000)	0	0	167 - Corporate Services	
(0)	0	0	9,000	(9,000)	0	0	156 - Community Events	
(0)	0	0	(72,211)	(475,178)	333,534	213,855	152 - Youth, Sport and Recreation Services	
(0)	0	0	(89,985)	(366,974)	397,821	59,139	147 - Community Patrol and SUS Services	
0	0	0	0	(113,672)	0	113,672	146 - Community Media	
0	0	0	0	(330)	0	330	145 - Children and Family Services	
(92,993)	1,597,007	(1,690,000)	(6,000)	(639,536)	392,768	252,768	141 - Aged Care and Disability Services	
(0)	439,274	0	(76,737)	(363,595)	1,057	0	129 - Waste and Environmental Services	
1	1,141,538	0	3,285,930	(5,127,467)	700,000	0	122 - Building and Infrastructure Services	
0	0	0	0	(500,000)	500,000	0	119 - Local Road Upgrade and Construction	
0	(344,924)	0	(55,985)	(215,083)	615,992	0	118 - Local Road Maintenance & Traffic Management	
(0)	0	0	(31,964)	(165,736)	197,700	0	115 - Library Services	
360,038	(223,471)	(788,940)	2,074,963	(920,514)	218,000	0	112 - Fleet and Workshop Services	
Budget	from Reserves	Capital Expense	Allocations	Expenses	Current Year	Carried Forward	pescription	
2022 Original	_				ne	Revenue		
A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			al Budget	2022 Original				

6/6

Draft Budget					
Location Description	Ramingining				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
100 - Local Authorities					
Materials Contracts		22,615			22,615
General		13,420			13,420
Financing		0			
Allocations			0		
Untied Revenue			-13,920		-13,920
Core Recovery			0		
Reserves				-333,333	-333,333
Carry Fwd	-338,274				-338,274
Capital		1,188,274			1,188,274
Grant Income	-538,782				-538,782
100 - Local Authorities Total	-877,056	1,224,309	-13,920	-333,333	
101 - Local Laws & Administration of Local Laws					
Materials Contracts		0			
General		0			
Untied Revenue			0		
Core Recovery			0		
101 - Local Laws & Administration of Local Laws Total		0	0		
107 - Community Development					
General	-40,595				-40,595
Employees		284,006			284,006
Materials Contracts		9,779			9,779

Location Description	Ramingining				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
General		35,530			
Insurance & Finance		11,663			11,663
Financing		12,414			12,414
Allocations			0		
Untied Revenue			-416,744		-416,744
Fleet & Buildings		-63	90,010		90,010
Core Recovery			21,351		21,351
107 - Community Development Total	-40,595	353,392	-305,382		7,415
108 - Veterinary and Animal Control Services					
General	-1,800				-1,800
Employees		0			
Materials Contracts		9,500			9,500
General		11,700			11,700
Allocations			0		
Untied Revenue			-33,527		-33,527
Fleet & Buildings			14,127		14,127
Core Recovery			0		
Carry Fwd	0				
108 - Veterinary and Animal Control Services Total	-1,800	21,200	-19,400		0
112 - Fleet and Workshop Services					
Materials Contracts		0			
General		0			0
Insurance & Finance		0			
Fleet & Buildings			0		0
Core Recovery			0		0

Budget	Category		
Service Area	Money In	Money Out	Money Internal
Insurance	0		
112 - Fleet and Workshop Services Total	0	0	0
115 - Library Services			
General	-33,034		
Employees		105,393	
Materials Contracts		2,022	
General		11,543	
Insurance & Finance		2,815	
Allocations			0
Untied Revenue			-74,543
Fleet & Buildings			8,298
Core Recovery			9,245
Carry Fwd	-1,739		
Grant Income	-30,000		
115 - Library Services Total	-64,774	121,773	-57,000
116 - Lighting for Public Safety			
Materials Contracts		13,150	
General		5,750	
Financing		0	
Untied Revenue			-18,900
Core Recovery			0
Carry Fwd	0		
11C linksing for Dublic Cofeer Total	0	18,900	-18,900

Location Description	Ramingining				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
118 - Local Road Maintenance & Traffic Management		0			
General	-6,000				-6,000
Materials Contracts		182,000			182,000
General		0			
Financing		0			
Untied Revenue		- (,)	0		
Core Recovery			300		
Reserves				-72,625	-72,625
Carry Fwd	-3,675				-3,675
Grant Income	-100,000				-100,000
Equity				0	
118 - Local Road Maintenance & Traffic Management Total	-109,675	182,000	300	-72,625	
119 - Local Road Upgrade and Construction					
General	0				
Materials Contracts		420,000			420,000
General		0			
Untied Revenue			0		
Carry Fwd	-420,000				-420,000
119 - Local Road Upgrade and Construction Total	-420,000	420,000	0		
122 - Building and Infrastructure Services					
General	0				
Materials Contracts		169,550			169,550
General		5,040			5,040
Insurance & Finance		0			
Financing		1,466			

Location Description	Ramingining				
Budget	Category				
Service Area	Money in	Money Out	Mone	Money Reserves	Grand Total
Untied Revenue	- 1	3.2	-56,328		-56,328
Fleet & Buildings			-20,000		-20,000
Core Recovery			1,739		1,739
Reserves				-100,000	-100,000
Carry Fwd	0				0
122 - Building and Infrastructure Services Total	0	176,056	-74,590	-100,000	1,466
129 - Waste and Environmental Services					
General	-46,717				-46,717
Employees		33,821			33,821
Materials Contracts		65,531			65,531
General		38,240			38,240
Insurance & Finance		938			938
Allocations			-7,602		-7,602
Fleet & Buildings			72,574		72,574
Core Recovery			49,223		49,223
Reserves				75,427	75,427
Carry Fwd	0				0
Rates	-281,434				-281,434
Equity				0	0
129 - Waste and Environmental Services Total	-328,151	138,530	114,194	75,427	0
136 - Post Office Agency					
General	0				0
Employees		0			0
Materials Contracts		0			0

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
General		0			
Insurance & Finance		0			
Allocations			0		
Untied Revenue			0		
Fleet & Buildings			0		
Core Recovery		115,0	0		
136 - Post Office Agency Total	0	0	0		
138 - Council Housing/Tenancy Services					
General	0				
Employees		0			
Materials Contracts		0			
General		0			
Insurance & Finance		0			
Allocations			0		
Core Recovery			0		
138 - Council Housing/Tenancy Services Total	0	0	0		
139 - Visitor Accommodation					
General	-246,000				-246,000
Employees		73,414			73,414
Materials Contracts		5,633			5,633
General		15,378			15,378
Insurance & Finance		2,453			2,453
Financing		2,500			2,500
Allocations			3,801		3,801
Fleet & Buildings			103,718		103,718
Core Recovery			41,645		41,645
139 - Visitor Accommodation Total	-246,000	99,377	149,164		2,541

Budget	Category		
Service Area	Money In	Money Out	Money Internal
141 - Aged Care and Disability Services			
General	-609,302		
Employees		577,433	
Materials Contracts		92,658	
General		142,859	
Insurance & Finance		40,158	
Financing		17,239	
Allocations			8,801
Fleet & Buildings			86,432
Core Recovery			117,802
Reserves			
Carry Fwd	-23,540		
Sale Plant	0		
Grant Income	-322,794		
141 - Aged Care and Disability Services Total	-955,636	870,347	213,034
145 - Children and Family Services			
Employees		8,884	
Materials Contracts		3,563	
General		896	
Insurance & Finance		257	
Core Recovery			2,400
Carry Fwd	0		
Grant Income	-16,000		
145 Children and Family Services Total	-16.000	13,600	2,400

0	0	73,364	147,131	-220,495	147 - Community Patrol and SUS Services Total
0				0	Interest
-220,495				-220,495	Grant Income
				0	Carry Fwd
	0				Reserves
37,819		37,819			Core Recovery
35,545		35,545			Fleet & Buildings
3,666			3,666		Insurance & Finance
8,740			8,740		General
1,832			1,832		Materials Contracts
132,893			132,893		Employees
				0	General
					147 - Community Patrol and SUS Services
0		22,983	22,498	-45,481	146 - Community Media Total
				0	Interest
-45,481				-45,481	Grant Income
				0	Carry Fwd
6,822		6,822			Core Recovery
16,161		16,161			Fleet & Buildings
		0			Untied Revenue
560			560		Insurance & Finance
110			110		General
1,638			1,638		Materials Contracts
20,190			20,190		Employees
					146 - Community Media
Grand Tota	Money Reserves	Money Internal	Money Out	Money In	Service Area
				Category	Budget
				Ramingining	Location Description

Location Description	Ramingining				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
152 - Youth, Sport and Recreation Services			7 -		
General	-18,982				-18,982
Employees		175,977			175,977
Materials Contracts		17,801			17,801
General		34,027			34,027
Insurance & Finance		7,524			7,524
Allocations			0		0
Fleet & Buildings			66,990		66,990
Core Recovery			56,096		56,096
Carry Fwd	0				0
Grant Income	-339,435				-339,435
Interest	0				0
152 - Youth, Sport and Recreation Services Total	-358,416	235,330	123,086		0
Too - Community Events					
Materials Contracts		7,000			7,000
General		6,500			6,500
Untied Revenue			-13,500		-13,500
Core Recovery			0		0
156 - Community Events Total		13,500	-13,500		0

12,801	-558,277	348,337	4,525,395	-4,302,654	Grand Total
1,378	0	-310,146	467,450	-155,926	169 - Municipal Services Total
0				0	Insurance
0	0				Reserves
4,745		4,745			Core Recovery
311,644		311,644			Fleet & Buildings
-621,535		-621,535			Untied Revenue
-5,000		-5,000			Allocations
7,376			7,376		Financing
12,936			12,936		Insurance & Finance
50,088			50,088		General
42,626			42,626		Materials Contracts
354,424			354,424		Employees
-155,926				-155,926	General
					169 - Municipal Services
0		462,650		-462,650	167 - Corporate Services Total
-462,650				-462,650	Rates
462,650		462,650			Untied Revenue
					167 - Corporate Services
Grand Total	Money Reserves	Money Internal	Money In Money Out	Money In	Service Area
				Category	Budget
				Ramingining	Location Description

Location Description	Ramingining				
- 75	Local Authority Boards - Ramingining		13,920	-13,920	
	LAPF 18/19- Ramingining - Oval Infrastructure	-132,902	132,902		
	Local Authority Project Funding 19/20 - Ramingining	0	0		
	Local Authority Project Funding 20/21 - Ramingining	0	0		
	LAPF Ramingining Installation of Cemetery Gates	0	0		
	LAPF Ramingining Installation of Oval Lights	-69,971	69,971		
	LAPF 21/22 - Ramingining - Oval Lights	-516,667	850,000		-333,333
	LAPF 21/22 - Ramingining - Airport shelter upgrade	-22,115	22,115		
	Local Authority Project Funding 21/22 - Ramingining	-135,400	135,400		

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COMMUNITY REPORTS

ITEM NUMBER 9.1

TITLE Community Development Report

REFERENCE 1478802

AUTHOR Troy Croton, Community Development Coordinator

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

BACKGROUND

As per Guideline 8 Regional Councils and Local Authorities, it is a requirement for the Community Development Coordinator to provide a "Community development report on current regional council services in the Local Authority area".

GENERAL

As always I would like to acknowledge the people we have seen pass in the Ramingining Community since we last met and send our thoughts and prayers to all family members.

The Women's Aussie rules competition is going really well and being supported in some way by most in community. The men's competition has had good numbers attending and life feels a little better seeing the community engage in a healthy activity once more.

Early in the month East Arnhem Regional Council supported Arnhem Land Progress Aboriginal Corporation in a colour run by providing staff, BBQ and Easter treats for all the participants and by the look of the photos everyone enjoyed themselves.

Training for East Arnhem Council staff at Ramingining was held for First Aid with an intensive one day course, with over 80% of our staff in community attending and completing the course.

The Municipal Services team, this month attended and completed competencies in chainsaw and chemical handling. The municipal staff with the new supervisor at the helm have made good inroads in keeping the community clean and tidy with a lot of effort to provide more bins and bottle can collection stations around community.

Community Night Patrol are looking to change their name and logo to be more in line with community culture and suit aspirations. A new memorandum of understating is being drawn up with Police and local Authority along with other mala leaders will spear head these talks, with support by East Arnhem Regional Council.

Night Patrol Team Leader Fabian Garawirritja has also attended the local school to talk to senior students on what Night Patrol does and their roles and responsibilities, these talks were in line to give knowledge for work experience, which East Arnhem Regional Council will be involved in. We are also hoping to have an opening day for the new Night Patrol Base in June.

Local Authority Meeting

17 May 2021

On a sadder note, alcohol in community in April was evident with many locals being upset by this. This is a problem and one that can only be dealt with action at the grass roots level. That being said, the Local Authority are a strong group that could bring others together for more collaborative action and Community Development Coordinator Troy Croton is here to support your needs how you see fit.

On a positive note the Local Authority Members of late have been seen to attend and lead in supporting other agencies when visiting community and this I feel has a positive effect on how we as a council are perceived. Well done team.

RECOMMENDATION

That Local Authority notes the Community Development Coordinator Report

ATTACHMENTS:

There are no attachments for this report.

COMMUNITY REPORTS

ITEM NUMBER 9.2

TITLE Community Night Patrol - Focus Project

REFERENCE 1478960

AUTHOR Andrew Walsh, Director Community Development

SUMMARY:

This report is to inform and seek input from the Local Authority on the Community Night Patrol focus project.

BACKGROUND

The objectives of Community Night Patrol (CNP) are to improve the levels of community safety and promote culturally appropriate conflict and dispute resolution in participating remote Aboriginal and Torres Strait Islander communities and offer services in line with communities safety priorities. CNP uses non-coercive intervention strategies to respond flexibly to individual communities' safety needs and priorities.

In delivering Community Night Patrol services, East Arnhem Regional Council must develop operational strategies which:

- a) align with regional priorities and identified community safety needs.
- b) are developed on a community by community basis to be targeted, flexible and tailored to meet local safety needs in conjunction with the community CNP operational plan.
- c) deliver consistent and regular community night patrols in the community.
- d) work in partnership with local Police and other relevant local services providers.

Key features of CNP activities include:

- a) assisting vulnerable people at risk of causing or becoming victims of harm by transporting them to a safe place where their immediate needs can be addressed.
- b) referring vulnerable people to other services for ongoing assistance such as transport services, Women's Safe Houses, community health centers or clinics, police mobile child protection teams, Sobering Up Shelters and any other services in community.
- c) ensuring children are at home or in another safe location with a parent or carer at night and reminding careers of the their responsibilities to ensure children get adequate sleep and are assisted to get to school each day.
- d) working collaboratively with community led cultural authority groups pursuing safe community objectives.
- e) diverting intoxicated people away from contact with the criminal justice system, prior to any crime being committed;
- f) assisting in the recording and reporting of incidents and assistance provided;
- g) working in partnership with local police through an MOU, Community Safety Plan or other local agreement arrangements.
- h) communicating and engaging with other services including Remote School Attendance Strategy (RSAS).
- i) providing advice, information and/or assistance that may reduce risk to individuals;
- j) promoting and raising awareness of the community night patrol project in the community; and
- k) supporting patrollers to participate in training as appropriate to their job roles.



GENERAL

East Arnhem Regional Council (EARC) has delivered Community Night Patrol services to the communities of East Arnhem since 2008. Over the last two years EARC has worked closely to strengthen the purpose and output of the CNP service. Annually EARC has undertaken community based surveys that inform the Community based operational plans.

EARC is looking to strengthen patrol services further, and focusing the patrol service to be driven and designed by each community. Under the leadership of the Local Authorities and Council, informed by key stakeholders, cultural leadership groups and the wider community, EARC is embarking on Community Night Patrol focus project, that aims to deliver Community Patrol differently, and community designed.

The focus project allows for the Community Patrol services to be designed from the ground up including:

- a) Service Name
- b) Service Purpose
- c) Service Focus
- d) Service Output
- e) Service Governance
- f) Service Linkages

The patrol focus project leads to Patrol designed to influence and introduce fit for purpose community safety change initiatives that impact on community and overall well-being of community safety in our region. The inclusion of governance of the Community Patrol focus project allows for strong analytical, culturally focused approach to program co-design with community and traditional leaders.

The East Arnhem Regional Council is now seeking input in the Community Patrol Focus project from the Local Authority

RECOMMENDATION

The Local Authority:

- (a) Notes the report.
- (b) Provide the following inputs to the community patrol focus project.
 - a. Service Name ...
 - b. Service Purpose ...
 - c. Service Focus ...
 - d. Service Outputs ...
 - e. Service Governance ...
 - f. Service Linkages ...

ATTACHMENTS:

There are no attachments for this report.

QUESTIONS FROM MEMBERS

ITEM NUMBER 10.1

TITLE Questions from Members

REFERENCE 1479181

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:



QUESTIONS FROM PUBLIC

ITEM NUMBER 11.1

TITLE Questions from the Public

REFERENCE 1479184

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:

